



الْجُمْهُورِيَّةُ الْبَلَدَانِيَّةُ  
وَزَارَةُ الْمَسَالِيَّةِ

**2005**

**2004**

## 2005

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7 ..... 1993  
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14 .....

21 ..... -4

30 ..... -5

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32 ..... -1

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34 ..... 2002-2001

2003 -

36 ..... 2-

40 ..... 2- -

45 ..... 2003 -

47 ..... 2004 -

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50 ..... 2-

58 ..... : -2

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60 ..... 2003

62 ..... 2004 -

64 ..... -

67 ..... -

67 ..... -1

|     |                    |          |
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| 68  |                    | -2       |
| 68  |                    | -3       |
|     | <u>:2005</u>       | <u>:</u> |
| 70  |                    | -1       |
| 73  | 2005               | -2       |
|     |                    | -3       |
| 91  |                    |          |
| 94  |                    | -4       |
| 96  |                    | -5       |
| 97  | 2005               | -6       |
| 101 |                    | -7       |
|     |                    | -8       |
| 102 | 2005               |          |
| 104 | 2005               | -9       |
|     | -                  | -        |
| 109 |                    |          |
|     |                    | -        |
| 115 | 2004 - 2003 - 2002 | 2005     |
| 117 | 2005               | -        |
| 122 |                    | -        |
| 124 | 2005               | -        |
| 129 |                    | -        |
| 131 |                    | -        |
|     |                    | -        |
| 133 | 2005               |          |
| 138 |                    | -        |
| 147 |                    | -10      |
| 147 | :                  | -        |
|     | :                  | -        |
| 148 |                    |          |
| 149 |                    | -11      |

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19 ..... [:\(1\)](#)\_\_\_\_\_

20 ..... 1995 [:\(2\)](#)\_\_\_\_\_

24 ..... 2003-1993 [:\(3\)](#)\_\_\_\_\_

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55 ..... 2004 [:\(4\)](#)\_\_\_\_\_

57 ..... 2004 [:\(5\)](#)\_\_\_\_\_

93 ..... 2003-1993 [:\(6\)](#)\_\_\_\_\_

105 ..... 2004-2002 [:\(7\)](#)\_\_\_\_\_

2003 2002  
2004  
106 ..... [:\(8\)](#)\_\_\_\_\_

115 ..... 2005 2004-2003-2002 [:\(9\)](#)

116 ..... 2004-2002 ( ) 2005 [:\(10\)](#)

125 ..... 2005 2004 2003 [:\(11\)](#)

[:\(12\)](#)

126 .....

[:\(13\)](#)

127 .....

132 ..... 2005 2004 [:\(14\)](#)

136 ..... 2005 [:\(15\)](#)

139 ..... [:\(16\)](#)

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.2005 : (3) \_\_\_\_\_

2004/9/1

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19 ..... 2004 - 1993

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**(Hyperinflation)**

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1990 1974 (GDP Per Capita)  
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**1995**

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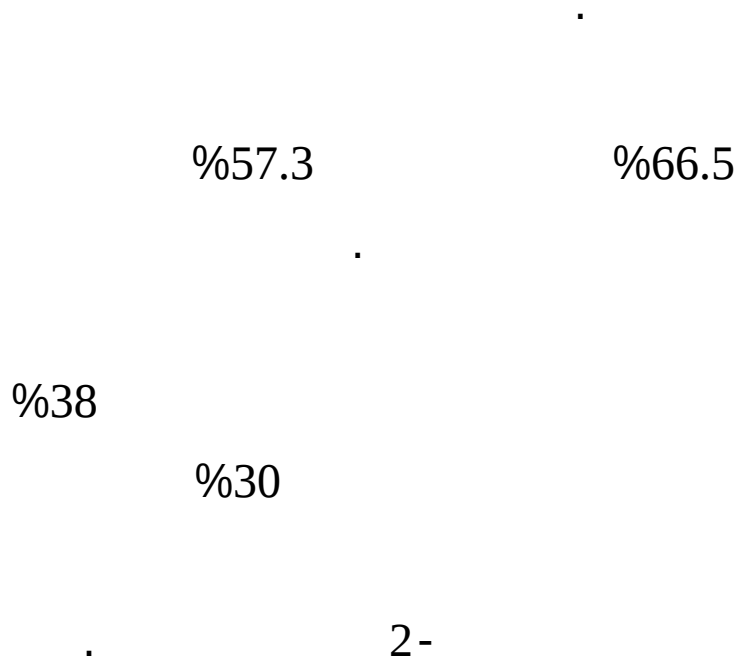
(Primary Investments)

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1995

1995

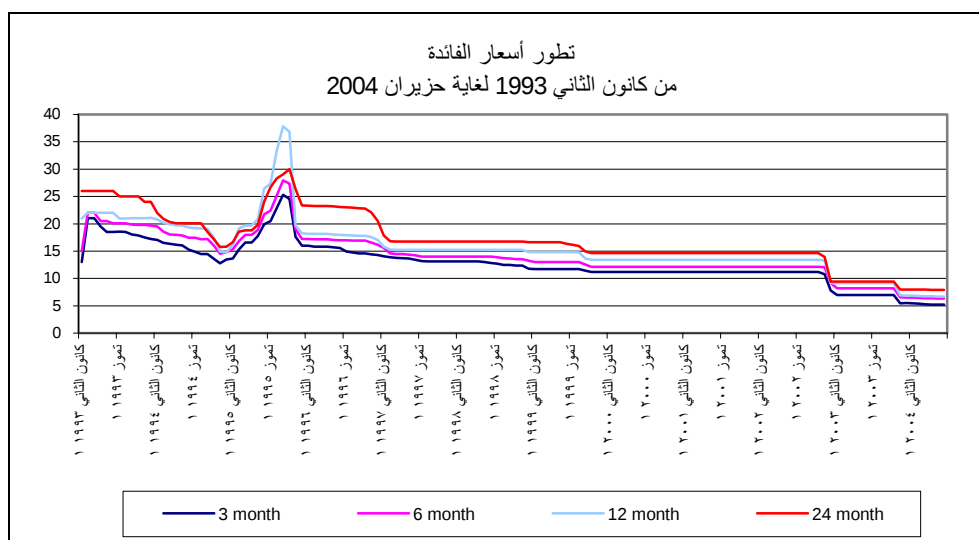


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| 24    | 12    | 6     | 3     |      |
|-------|-------|-------|-------|------|
| 29.51 | 26.94 | 23.94 | 22.39 | 1992 |
| 25.33 | 21.43 | 19.95 | 18.27 | 1993 |
| 19.24 | 18.68 | 17.21 | 15.09 | 1994 |
| 23.37 | 24.60 | 20.65 | 18.88 | 1995 |
| 22.79 | 17.88 | 16.93 | 15.19 | 1996 |
| 16.83 | 15.26 | 14.30 | 13.42 | 1997 |
| 16.72 | 15.17 | 13.78 | 12.70 | 1998 |
| 15.89 | 14.38 | 12.74 | 11.57 | 1999 |
| 14.64 | 13.43 | 12.12 | 11.18 | 2000 |
| 14.64 | 13.43 | 12.12 | 11.18 | 2001 |
| 14.15 | 13.06 | 11.87 | 10.86 | 2002 |
| 9.17  | 8.76  | 7.91  | 6.71  | 2003 |
| 7.94  | 6.75  | 6.40  | 5.30  | 2004 |

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## 2004 - 1993



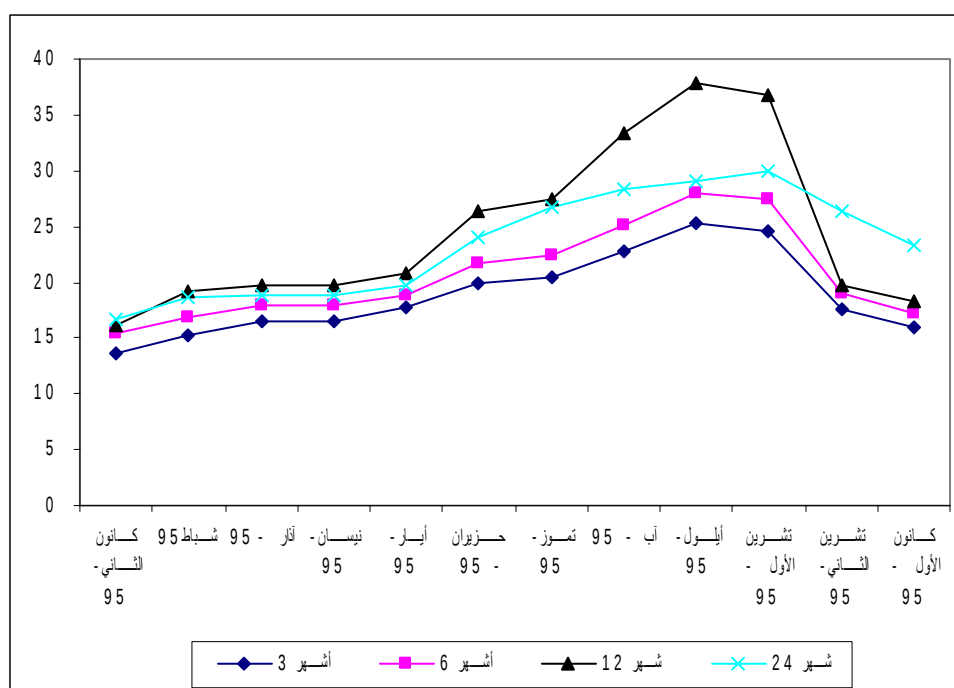
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**:1995**

| 24    | 12    | 6     | 3     |      |
|-------|-------|-------|-------|------|
| 16.66 | 16.08 | 15.37 | 13.62 | 95 - |
| 18.57 | 19.18 | 16.83 | 15.30 | 95 - |
| 18.81 | 19.66 | 18.00 | 16.55 | 95 - |
| 18.81 | 19.66 | 18.00 | 16.55 | 95 - |
| 19.79 | 20.83 | 18.87 | 17.75 | 95 - |
| 24.06 | 26.45 | 21.70 | 19.94 | 95 - |
| 26.68 | 27.37 | 22.43 | 20.50 | 95 - |
| 28.26 | 33.30 | 25.13 | 22.83 | 95 - |
| 29.05 | 37.85 | 27.91 | 25.30 | 95 - |
| 29.96 | 36.86 | 27.37 | 24.56 | 95 - |
| 26.34 | 19.69 | 19.01 | 17.61 | 95 - |
| 23.39 | 18.26 | 17.21 | 16.01 | 95-  |

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## 2003 - 1993

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|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|--|
| <b>6,219</b>  | <b>5,385</b>  | <b>4,263</b>  | <b>4,188</b>  | <b>4,466</b>  | <b>3,979</b>  | <b>3,510</b> | <b>3,533</b>  | <b>3,033</b> | <b>2,241</b>  | <b>1,855</b>  |  |
| 4,502         | 3,995         | 2,961         | 2,936         | 3,350         | 3,097         | 2,894        | 2,869         | 2,100        | 1,656         | 1,208         |  |
| 1,717         | 1,390         | 1,302         | 1,252         | 1,116         | 882           | 616          | 665           | 933          | 585           | 647           |  |
| <b>9,533</b>  | <b>8,931</b>  | <b>8,255</b>  | <b>8,868</b>  | <b>8,190</b>  | <b>7,563</b>  | <b>9,162</b> | <b>7,225</b>  | <b>5,856</b> | <b>5,204</b>  | <b>3,017</b>  |  |
| 3,078         | 3,008         | 2,992         | 2,908         | 2,760         | 2,352         | 2,466        | 2,261         | 1,869        | 1,710         | 1,295         |  |
| 4,874         | 4,622         | 4,312         | 4,197         | 3,624         | 3,352         | 3,378        | 2,653         | 1,875        | 1,488         | 784           |  |
| 868           | 691           | 626           | 863           | 709           | 798           | 1,851        | 1,088         | 896          | 756           | 545           |  |
| 713           | 610           | 325           | 900           | 1,097         | 1,061         | 1,467        | 1,223         | 1,216        | 1,250         | 393           |  |
| <b>3,314-</b> | <b>3,546-</b> | <b>3,992-</b> | <b>4,680-</b> | <b>3,724-</b> | <b>3,584-</b> | <b>-</b>     | <b>3,692-</b> | <b>-</b>     | <b>2,963-</b> | <b>1,162-</b> |  |
| 436           | 445           | 386           | 581           | 407           | 470           | 243          | 0             | 0            | 0             | 0             |  |
| 1,058         | 1,208         | 624           | 1,754         | 265           | 343           | 0            | 0             | 0            | 0             | 0             |  |
| <b>622-</b>   | <b>763-</b>   | <b>238-</b>   | <b>1,173-</b> | <b>142</b>    | <b>127</b>    | <b>243</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b>      |  |
| <b>6,655</b>  | <b>5,830</b>  | <b>4,649</b>  | <b>4,769</b>  | <b>4,873</b>  | <b>4,449</b>  | <b>3,753</b> | <b>3,533</b>  | <b>3,033</b> | <b>2,241</b>  | <b>1,855</b>  |  |
| <b>10,591</b> | <b>10,139</b> | <b>8,879</b>  | <b>10,622</b> | <b>8,455</b>  | <b>7,906</b>  | <b>9,162</b> | <b>7,225</b>  | <b>5,856</b> | <b>5,204</b>  | <b>3,017</b>  |  |
| <b>3,936-</b> | <b>4,309-</b> | <b>4,230-</b> | <b>5,853-</b> | <b>3,582-</b> | <b>3,457-</b> | <b>-</b>     | <b>3,692-</b> | <b>-</b>     | <b>2,963-</b> | <b>1,162-</b> |  |
| <b>938</b>    | <b>313</b>    | <b>82</b>     | <b>1,656-</b> | <b>42</b>     | <b>105-</b>   | <b>-</b>     | <b>1,039-</b> | <b>948-</b>  | <b>1,475-</b> | <b>378-</b>   |  |
| <b>%37-</b>   | <b>%42-</b>   | <b>%48-</b>   | <b>%55-</b>   | <b>%42-</b>   | <b>%44-</b>   | <b>%59-</b>  | <b>%51-</b>   | <b>%48-</b>  | <b>%57-</b>   | <b>%39-</b>   |  |
| <b>%9</b>     | <b>%3</b>     | <b>%1</b>     | <b>%16-</b>   | <b>%0</b>     | <b>%1-</b>    | <b>%22-</b>  | <b>%14-</b>   | <b>%16-</b>  | <b>%28-</b>   | <b>%13-</b>   |  |
| <b>%73</b>    | <b>%79</b>    | <b>%93</b>    | <b>%88</b>    | <b>%74</b>    | <b>%75</b>    | <b>%90</b>   | <b>%75</b>    | <b>%62</b>   | <b>%66</b>    | <b>%42</b>    |  |

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|               | <b><u>:2002</u></b> |

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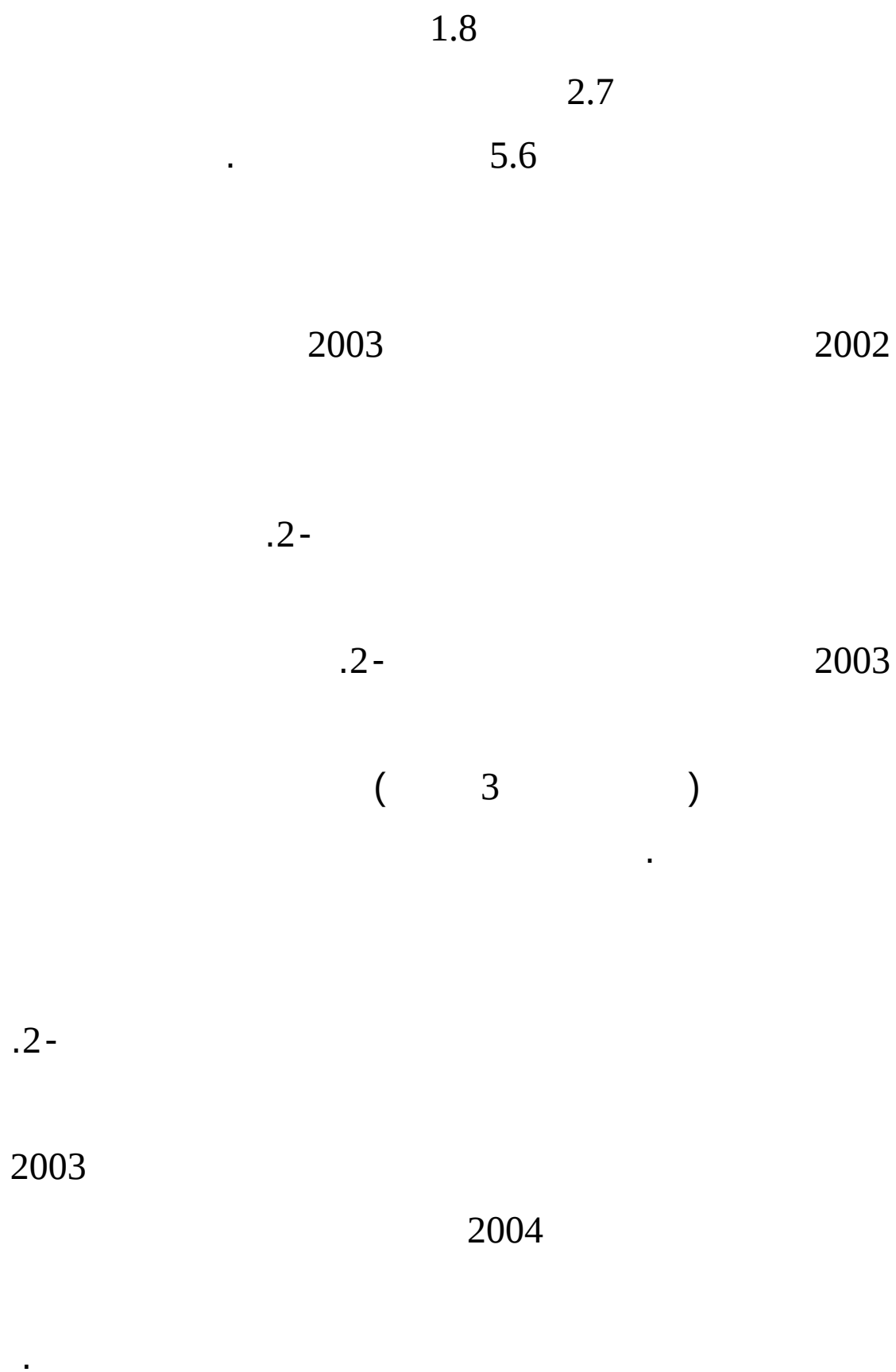
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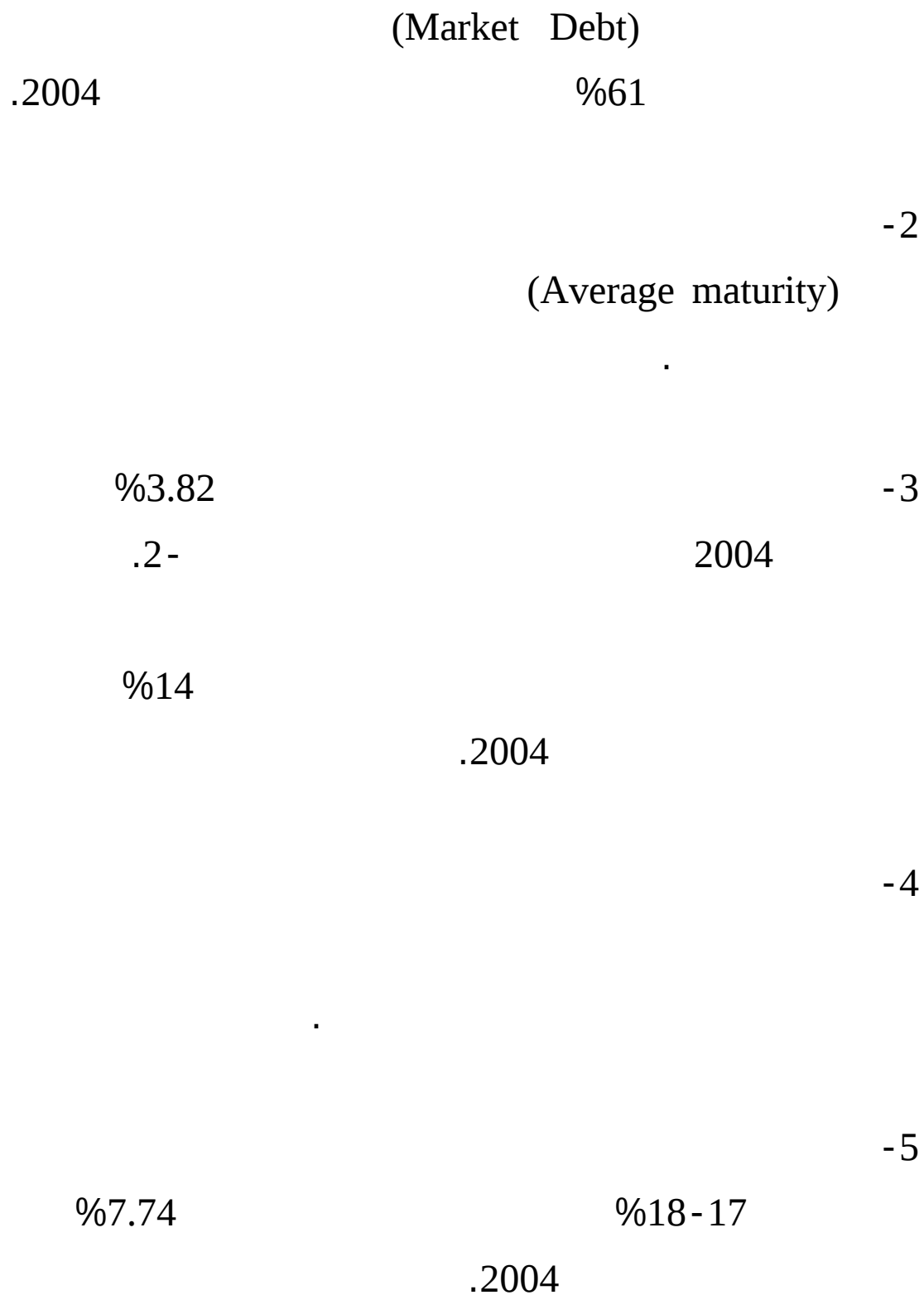
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| 2004    | 2-<br>2003 | 2-<br>92002 |  |
| %5.16   | %6.96      | %11.18      |  |
| %6.32   | %8.18      | %12.12      |  |
| %6.68   | %9.13      | %13.43      |  |
| %7.74   | %9.41      | %14.64      |  |
| %8.68   | -          | -           |  |

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1997 (basis points) 575  
2002 2001  
%16

2009

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**2004**

|       |       |       |       |       |       |            | %      |               |                   |
|-------|-------|-------|-------|-------|-------|------------|--------|---------------|-------------------|
|       |       |       |       |       |       |            |        |               |                   |
| %3.92 | %2.95 | %4.89 | 102.8 | 103.3 | 102.3 | ٢٠٠٤/١٢/١٤ | 9.500  | 844.000.000   | <b>2000/12/14</b> |
| %4.24 | %3.57 | %4.91 | 104.3 | 104.8 | 103.8 | ٢٠٠٥/٠٣/٠٥ | 10.250 | 900.000.000   | <b>2002/03/05</b> |
| %4.39 | %3.72 | %5.06 | 105.0 | 105.8 | 104.3 | ٢٠٠٥/٠٦/٣٠ | 9.375  | 847.000.000   | <b>2000/06/30</b> |
| %4.75 | %4.17 | %5.32 | 104.8 | 105.5 | 104.0 | ٢٠٠٥/٠٩/٢١ | 8.750  | 416.995.000   | <b>1998/09/21</b> |
| %6.11 | %5.70 | %6.53 | 106.5 | 107.3 | 105.8 | ٢٠٠٦/٠٤/٢٤ | 9.875  | 1.110.000.000 | <b>2001/04/23</b> |
| %6.18 | %5.82 | %6.53 | 108.5 | 109.3 | 107.8 | ٢٠٠٦/٠٨/٢٢ | 10.500 | 640.573.000   | <b>2002/08/02</b> |
| %6.61 | %6.37 | %6.85 | 105.5 | 106.3 | 104.8 | ٢٠٠٧/١٠/٣١ | 8.625  | 368.668.000   | <b>1997/10/31</b> |
| %7.22 | %7.02 | %7.42 | 110.3 | 111.0 | 109.5 | ٢٠٠٨/٠٨/٢٦ | 10.125 | 750.000.000   | <b>2001/08/06</b> |
| %7.53 | %7.36 | %7.69 | 111.8 | 112.5 | 111.0 | ٢٠٠٩/١٠/٢٦ | 10.250 | 635.500.000   | <b>1999/10/06</b> |

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2005

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(Yield Curve)

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(Prefunding Strategy)

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(Eurobond)

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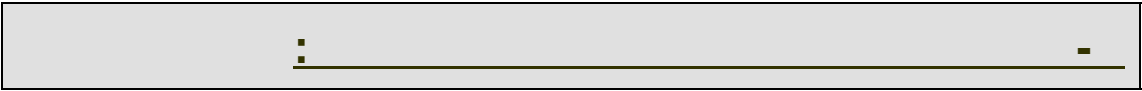
(yield)

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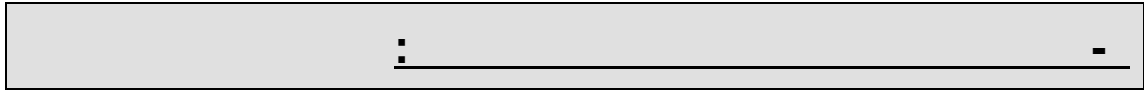
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(institutionalizing)  
middle and front offices )

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2005

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(predictability)  
(publicizing) :

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(regularizing)

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| (benchmark issues) | -          |
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(Active Debt Management)

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(Liability Management)

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## **Ease of Entry and Ease of Exit**

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## **(CORPORATIZATION)**

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9.2

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2004/7/31

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% 27

2004/7/31

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.2004/7/31

%29

1992

%69

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2004

(Eurobonds)

2004/7/27

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· (Fixed Income Securities)

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## **Single Treasury Account**

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Avoiding Idle )

(Cash Balances

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|----------|-------------|-------------|---------|-------------|---------|---------|---------|---------|---------|---------|--|
| 6,654    | 5,830       | 4,649       | 4,769   | 4,873       | 4,449   | 3,753   | 3,533   | 3,033   | 2,241   | 1,855   |  |
| 10,592   | 10,139      | 8,879       | 10,622  | 8,455       | 7,906   | 9,162   | 7,225   | 5,856   | 5,204   | 3,017   |  |
| 4.874    | 4.622       | 4.312       | 4.197   | 3.624       | 3.352   | 3.378   | 2.653   | 1.875   | 1.488   | 784     |  |
| 5,718    | 5,517       | 4,567       | 6,425   | 4,831       | 4,554   | 5,784   | 4,572   | 3,981   | 3,716   | 2,233   |  |
| 3,938 -  | 4,309 -     | 4,230 -     | 5,853 - | 3,582 -     | 3,457 - | 5,409 - | 3,692 - | 2,823 - | 2,963 - | 1,162 - |  |
| 936      | 313         | 82          | 1,656 - | 42          | 105 -   | 2,031 - | 1,039 - | 948 -   | 1,475 - | 378 -   |  |
| %73      | %79         | %93         | %88     | %74         | %75     | %90     | %75     | %62     | %66     | %42     |  |
| %46      | %46         | %49         | %40     | %43         | %42     | %37     | %37     | %32     | %29     | %26     |  |
| %85      | %84         | %94         | %65     | %75         | %74     | %58     | %58     | %47     | %40     | %35     |  |
| %123.8 - | -<br>%107.3 | -<br>%101.9 | %71.7 - | -<br>%101.2 | %97.0 - | %62.5 - | %71.9 - | %66.4 - | %50.2 - | %67.5 - |  |

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|--------------|-----------|

2004 - 2002

## 2004 - 2002

| 2004   |       | 2003   |       | 2002   |        |       |
|--------|-------|--------|-------|--------|--------|-------|
|        |       |        |       |        |        | ( )   |
| 10.300 | 9.400 | 9.400  | 8.600 | 10.125 | 9.375  | ( + ) |
|        | 8.743 |        | 8.202 |        | 8.551  | -     |
| 4.300  | 4.300 | 4.000  | 4.000 | 4.630  | 4.500  |       |
|        | 657   |        | 397   |        | 824    | -     |
| 6.800  | 6.400 | 6.875  | 6.475 | 5.850  | 5.500  |       |
| 3.500  | 3.000 | 2.525  | 2.125 | 4.275  | 3.875  |       |
| 800    | 1.300 |        | 1.875 |        | 625    | (-)   |
| %33.98 | 31.91 | %26.86 | 24.71 | %42.22 | %41.33 |       |

|  | 2003 | 2002 |
|--|------|------|
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2004 2004

| <sup>14</sup> 2004 | 2003   | 2002   | 2004  | 2003  | 2002  | ( )   |
|--------------------|--------|--------|-------|-------|-------|-------|
| 6,824              | 10,593 | 10,139 | 5,334 | 8,810 | 8,487 | ( + ) |
| 4,317              | 5,719  | 5,517  | 2,827 | 3,936 | 3,865 | -     |
| 2,507              | 4,874  | 4,622  | 2,507 | 4,874 | 4,622 | -     |
| 5,021              | 6,655  | 5,807  | 4,736 | 6,219 | 5,399 |       |
| 1,803              | 3,938  | 4,332  | 598   | 2,591 | 3,088 |       |
| 704                | 936    | 290    | 1,909 | 2,283 | 1,534 |       |
| %10.3              | %8.8   | %2.9   | %35.8 | %25.9 | %18.1 |       |
| %2.4               | %3.5   | %1.1   | %6.5  | %8.4  | %5.9  |       |
| %26.4              | %37.2  | %42.7  | %11.2 | %29.4 | %36.4 |       |
| %6.1               | %14.5  | %16.6  | %2.0  | %9.6  | %11.8 |       |

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| 4,571,000   | 445,000     | 4,126,000   |  | 1  |
|-------------|-------------|-------------|--|----|
| 43,900,000  | 1,322,000   | 42,578,000  |  | 2  |
| 460,274,719 | 182,821,719 | 277,453,000 |  | 3  |
| 1,724,190   | 3,000       | 1,721,190   |  | 4  |
| 49,052,402  | 271,000     | 48,781,402  |  | 5  |
| 109,519,850 | 3,760,000   | 105,759,850 |  | 6  |
| 442,810,408 | 26,892,750  | 415,917,658 |  | 7  |
| 98,427,338  | 13,614,000  | 84,813,338  |  | 8  |
| 240,892,347 | 187,819,000 | 53,073,347  |  | 9  |
| 843,592,750 | 25,788,000  | 817,804,750 |  | 10 |
| 898,933,000 | 45,748,500  | 853,184,500 |  | 11 |
| 360,250,545 | 795,000     | 359,455,545 |  | 12 |
| 7,742,370   | 67,000      | 7,675,370   |  | 13 |
| 42,413,044  | 2,788,000   | 39,625,044  |  | 14 |
| 12,135,750  | 0           | 12,135,750  |  | 15 |
| 108,724,244 | 23,000      | 108,701,244 |  | 16 |
| 28,492,500  | 3,093,000   | 25,399,500  |  | 17 |
| 121,453,900 | 114,341,000 | 7,112,900   |  | 18 |
| 17,655,360  | 60,000      | 17,595,360  |  | 19 |

|                             |             |                |  |     |
|-----------------------------|-------------|----------------|--|-----|
|                             |             |                |  |     |
| 20,592,460                  | 3,885,500   | 16,706,960     |  | 20  |
| 8,121,000                   | 5,091,000   | 3,030,000      |  | 21  |
| 5,995,000                   | 55,000      | 5,940,000      |  | 22  |
| 20,359,500                  | 11,054,000  | 9,305,500      |  | 23  |
| 113,130,069                 | 37,000      | 113,093,069    |  | 24  |
| 8,696,400                   | 196,000     | 8,500,400      |  | 25  |
| <sup>15</sup> 4,300,000,000 | 0           | 4,300,000,000  |  | 26  |
| 1,000,000,000               | 0           | 1,000,000,000  |  | 27  |
| 205,539,854                 | 0           | 205,539,854    |  | 28  |
| 9,575,000,000               | 629,970,469 | 8,945,029,531  |  |     |
| 82,000,000                  | 16,000      | 81,984,000     |  | 108 |
| 41,000,000                  | 319,000     | 40,681,000     |  | 113 |
| 1,359,747,000               | 52,150,000  | 1,307,597,000  |  | 115 |
| 1,482,747,000               | 52,485,000  | 1,430,262,000  |  |     |
| 11,057,747,000              | 682,455,469 | 10,375,291,531 |  |     |

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| <b>:2004 2003 2002</b> |          |

**2005** **2004-2003-2002**

| <b>( )</b>    |               |               |               |               |
|---------------|---------------|---------------|---------------|---------------|
| <b>2005</b>   | <b>2004</b>   | <b>2003</b>   | <b>2002</b>   |               |
| <b>9575</b>   | <b>9400</b>   | <b>8600</b>   | <b>9375</b>   | <b>-</b>      |
| <b>5275</b>   | <b>5100</b>   | <b>4600</b>   | <b>4875</b>   | <b>( ) -1</b> |
| <b>4300</b>   | <b>4300</b>   | <b>4000</b>   | <b>4500</b>   | <b>-2</b>     |
| <b>7160</b>   | <b>6400</b>   | <b>6475</b>   | <b>5500</b>   | <b>-</b>      |
| <b>1885</b>   | <b>1300</b>   | <b>1875</b>   | <b>625</b>    | <b>-</b>      |
| <b>2415</b>   | <b>3000</b>   | <b>2125</b>   | <b>3875</b>   |               |
| <b>%25.22</b> | <b>%31.91</b> | <b>%24.71</b> | <b>%41.33</b> |               |
| <b>%7.75</b>  | <b>%10.20</b> | <b>%7.83</b>  | <b>%14.86</b> |               |
| <b>%19.69</b> | <b>%13.83</b> | <b>%21.80</b> | <b>%6.67</b>  |               |
| <b>%6.05</b>  | <b>%4.42</b>  | <b>%6.91</b>  | <b>%2.40</b>  |               |

2004 - 2002

2005

| ( )    |        |        |        |        |  |
|--------|--------|--------|--------|--------|--|
| 2005   | 2004   | 2004   | 2003   | 2002   |  |
| 775    | 1490   | 900    | 800    | 750    |  |
| 400    | 285    | 450    | 400    | 350    |  |
| 2005   | 2004   | 2004   | 2003   | 2002   |  |
| 10.350 | 6824   | 10300  | 9400   | 10125  |  |
| 7560   | 5021   | 6850   | 6875   | 5850   |  |
| 1510   | 704    | 850    | 1475   | 225    |  |
| 2790   | 1803   | 3450   | 2525   | 4275   |  |
| %26.96 | %26.42 | %33.50 | %26.86 | %42.22 |  |
| %8.95  | %6.13  | %11.73 | %9.31  | %16.40 |  |
| %14.59 | %10.32 | %8.25  | %15.69 | %2.22  |  |
| %4.84  | %2.39  | %2.89  | %5.44  | %0.86  |  |

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| . | 209 | 163 | :  | 11 |
|   |     | .   | 46 |    |
|   | %10 |     |    |    |

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| (<br>(<br>( | 10)<br>33)<br>3) | . |  |
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| 117 | 112 | : | 12 |
|     |     | 5 |    |
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| 2162 | :    | 13 |
| 22   | 2184 |    |
| .%5  | %5   |    |
| (    | %60) |    |
|      | 280  |    |
| .    |      |    |
| 3464 |      |    |

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|------|------|------|----|
| 1669 | 1583 | :    | 14 |
| :    | 86   | 2004 |    |

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| 30 |  |
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| 29  | 296  | 267 | :  | 16 |
| 12) | .    |     |    |    |
|     |      | 243 | (  |    |
| (   | 5.5) |     |    |    |
|     |      | .   |    |    |
|     | 7    | (   | 3) |    |
|     | 10   | (   | 4) |    |
| 17  | (    | 3)  |    |    |

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| 175 | 158 | :   | 18 |
| :   |     | 17  |    |
| 76  |     | 6   |    |
|     | .   | 70  |    |
|     | (   | 11) |    |

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| 2211 | 100 | 285 | 826 | 1000 | 2003 |
| 2318 | 109 | 345 | 864 | 1000 | 2004 |
| 2382 | 113 | 360 | 909 | 1000 | 2005 |

1994

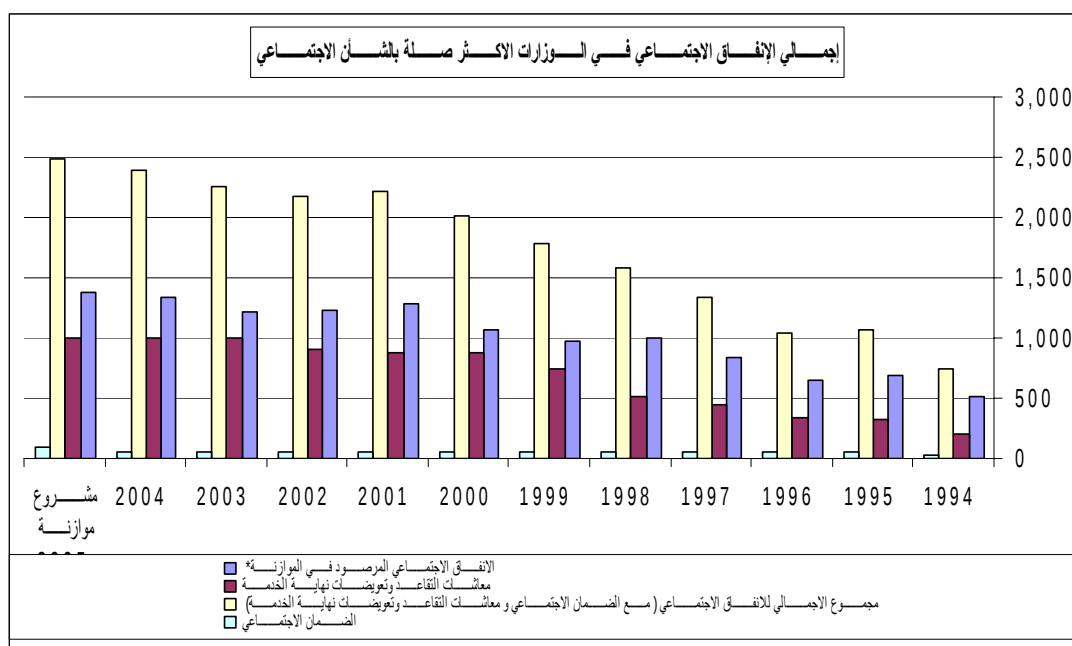
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|--------|--------|-------|-------|-----|------|-------|------|
|        |        |       |       |     |      | 18    |      |
| %18.00 | %26.90 | %4.82 | 739   | 25  | 200  | 514   | 1994 |
| %19.08 | %32.05 | %5.95 | 1,074 | 60  | 320  | 694   | 1995 |
| %16.12 | %26.98 | %5.09 | 1,041 | 55  | 340  | 646   | 1996 |
| %20.89 | %36.00 | %5.87 | 1,344 | 55  | 452  | 837   | 1997 |
| %21.63 | %38.42 | %6.46 | 1,583 | 60  | 520  | 1,003 | 1998 |
| %21.24 | %39.67 | %7.18 | 1,783 | 60  | 744  | 979   | 1999 |
| %23.39 | %42.84 | %8.10 | 2,009 | 60  | 875  | 1,074 | 2000 |
| %22.35 | %39.52 | %8.81 | 2,213 | 50  | 878  | 1,285 | 2001 |
| %23.24 | %44.70 | %8.36 | 2,179 | 50  | 900  | 1,229 | 2002 |
| %26.29 | %49.15 | %8.34 | 2,261 | 50  | 1000 | 1,211 | 2003 |
| %25.40 | %46.82 | %8.12 | 2,388 | 50  | 1000 | 1,338 | 2004 |
| %25.92 | %47.05 | %7.96 | 2,482 | 100 | 1000 | 1,382 | 2005 |



|       |       |        |        |        |       |       |      |
|-------|-------|--------|--------|--------|-------|-------|------|
|       |       |        |        |        |       | 19    |      |
| 4,106 | 2,748 | 15,322 | %18.00 | %26.90 | %4.82 | 739   | 1994 |
| 5,630 | 3,352 | 18,043 | %19.08 | %32.05 | %5.95 | 1,074 | 1995 |
| 6,458 | 3,858 | 20,456 | %16.12 | %26.98 | %5.09 | 1,041 | 1996 |
| 6,433 | 3,733 | 22,880 | %20.89 | %36.00 | %5.87 | 1,344 | 1997 |
| 7,320 | 4,120 | 24,509 | %21.63 | %38.42 | %6.46 | 1,583 | 1998 |
| 8,395 | 4,495 | 24,816 | %21.24 | %39.67 | %7.18 | 1,783 | 1999 |
| 8,590 | 4,690 | 24,816 | %23.39 | %42.84 | %8.10 | 2,009 | 2000 |
| 9,900 | 5,600 | 25,115 | %22.35 | %39.52 | %8.81 | 2,213 | 2001 |
| 9,375 | 4,875 | 26,068 | %23.24 | %44.70 | %8.36 | 2,179 | 2002 |
| 8,600 | 4,600 | 27,123 | %26.29 | %49.15 | %8.34 | 2,261 | 2003 |
| 9,400 | 5,100 | 29,416 | %25.40 | %46.82 | %8.12 | 2,388 | 2004 |
| 9,575 | 5,275 | 31,181 | %25.92 | %47.05 | %7.96 | 2,482 | 2005 |

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| 70           |       |
| 9            |       |
| 50           |       |
| 16           |       |
| 6.5          | (%20) |
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| 16        |       |
|           | (%50) |
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| 68.4  | 2005  |
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|     |                     | <b>5263</b> | <b>4645</b> | -         |
|     |                     | <b>1045</b> | <b>1045</b> | -         |
|     | 52+                 | <b>402</b>  | <b>350</b>  | -         |
|     |                     | <b>3531</b> | <b>3049</b> | + + TVA - |
| 225 | 565+                | <b>1765</b> | <b>1200</b> | -1        |
|     | 108 <sup>20</sup> - | <b>1191</b> | <b>1299</b> | -2        |

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|  |      | 2005 | 2004 |    |
|--|------|------|------|----|
|  | 25+  | 575  | 550  | -3 |
|  | 49 - | 285  | 201  |    |
|  |      | 1897 | 1755 | -  |
|  | 129+ | 1425 | 1296 | -  |
|  |      |      |      | )  |
|  |      |      |      | (  |
|  | 4    | 49   | 45   |    |
|  | 1+   | 1    | 0    |    |
|  | 8+   | 43   | 35   |    |
|  |      | 2    | 2    |    |
|  | 10   | 20   | 10   |    |
|  | 3    | 50   | 47   |    |
|  | 100  | 1250 | 1150 |    |
|  | 3    | 10   | 7    |    |
|  | 14+  | 390  | 376  | -  |
|  | 1 -  | 5    | 6    | -  |
|  |      | 77   | 77   |    |
|  |      |      |      | :  |
|  |      | 75   | 75   | -  |
|  |      | 2    | 2    | -  |
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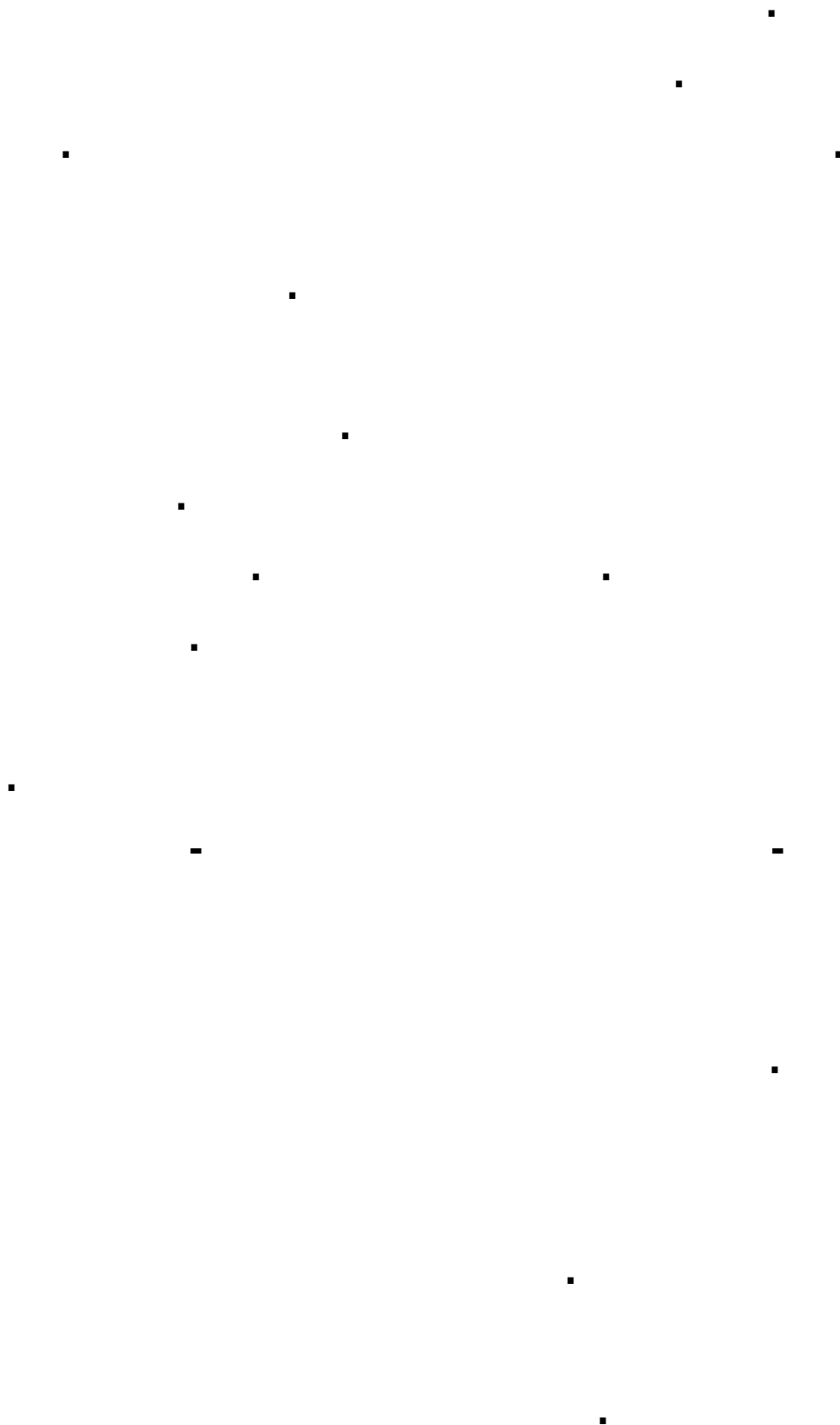
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# مشروع قانون

## الموازنة العامة والموازنات الملحقة

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| 49.5 | 45 | 40 | 8  | 135   | 107 | 70 | 75 | 70 | 20.5 |     | 2 |
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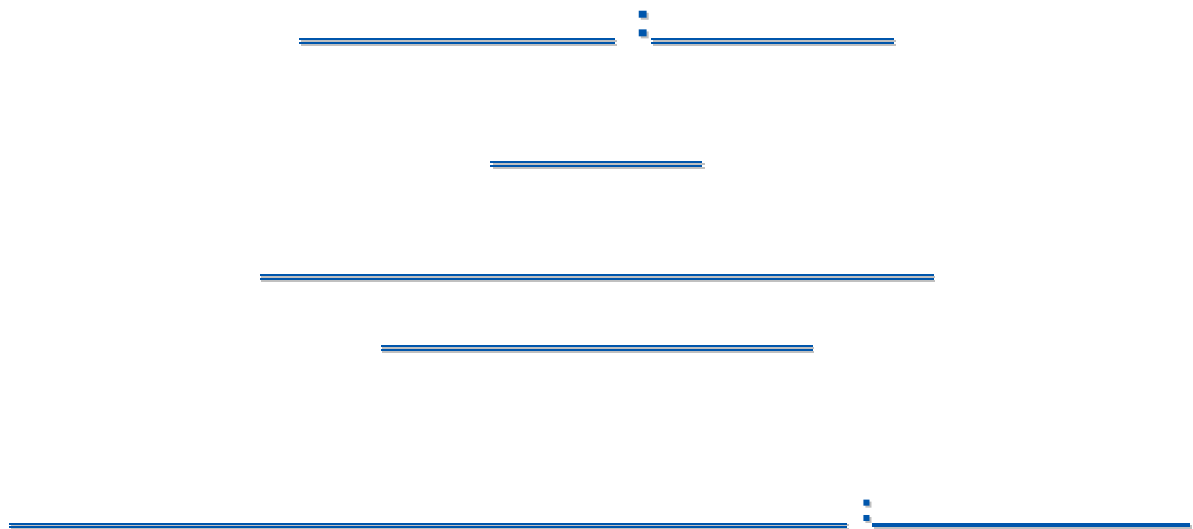
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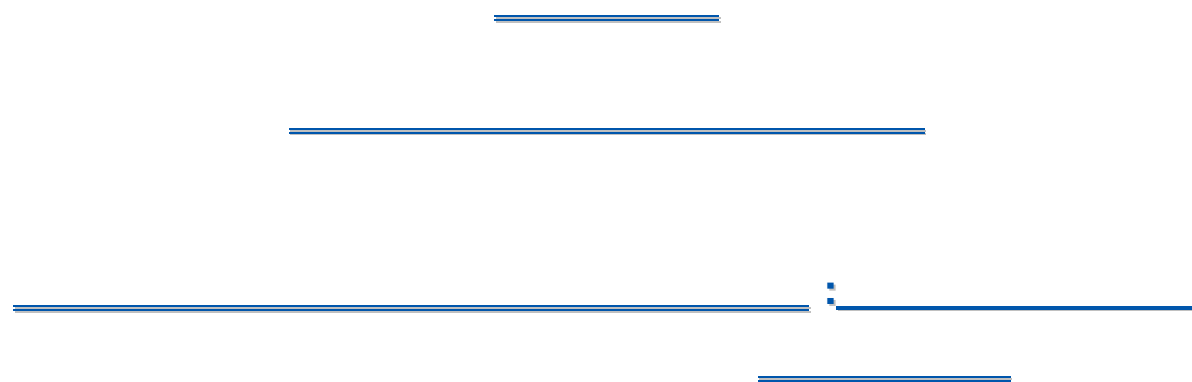
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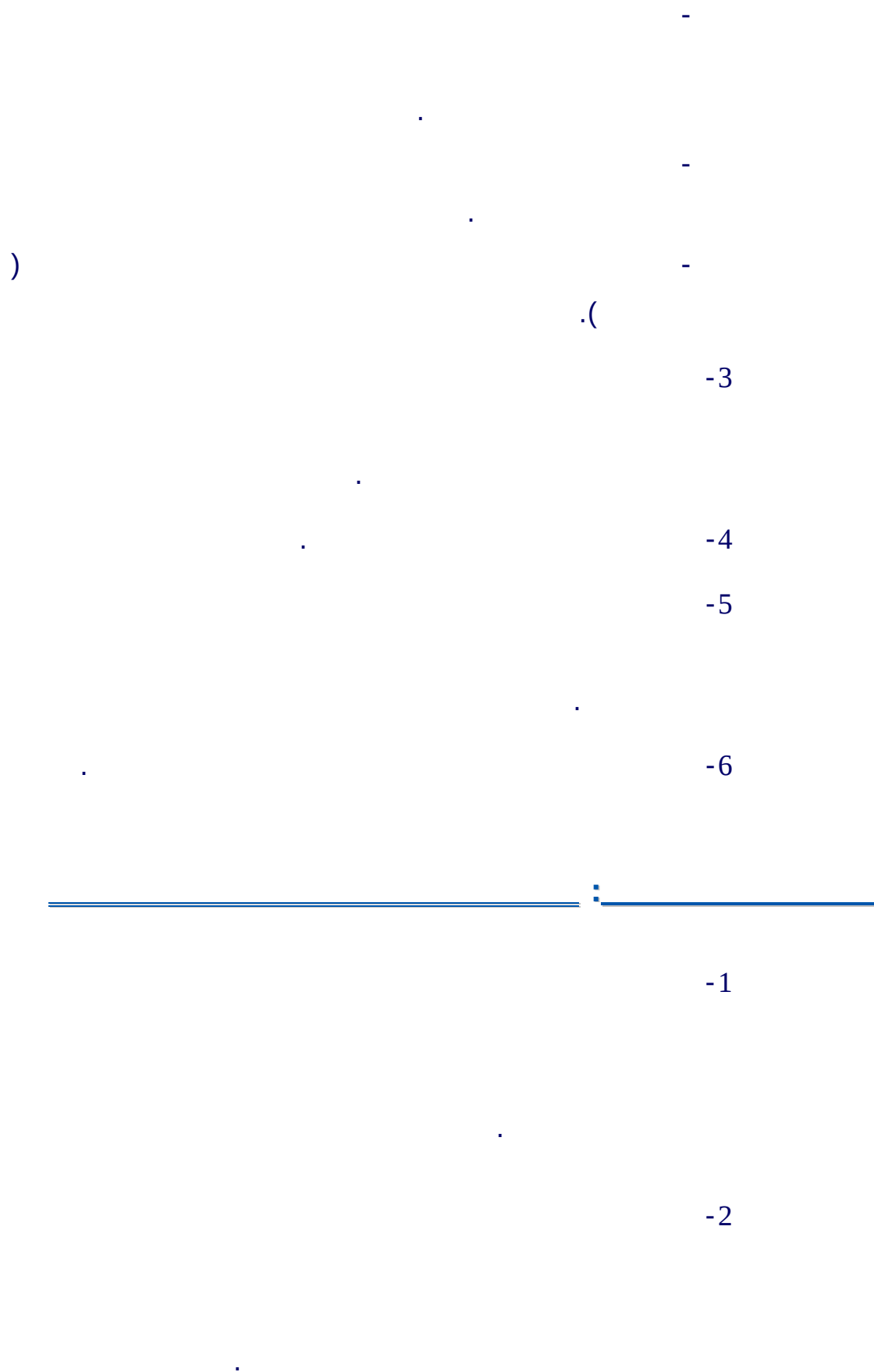


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| .2005 | <div style="text-align: center;"><div>=====</div><div>=====</div><div>:( )</div><div>=====</div><div>=====</div><div>2005/12/31</div><div>190</div><div>1994                  4</div><div>.</div></div> |  |

2005

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| . | <p style="text-align: center;">( )</p> <hr/> <div style="text-align: right;"><hr/></div><br><br><div style="display: flex; justify-content: space-between;"> <span>2005/12/31</span> <span>- 1</span> </div> <div style="display: flex; justify-content: space-between;"> <span>12      14649</span> </div> <div style="text-align: center; margin-top: 10px;"> <p>1970</p> <p>.</p> </div> <div style="text-align: right; margin-top: 50px;">- 2</div> |  |
| . | .                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |

# 2005

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# 2005

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2005

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# 2005

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| .2005 | <div style="text-align: center;"> <u>( ) :</u> </div><br><div style="display: flex; justify-content: space-between;"> <span>193</span> <span>2005/12/31 -1</span> </div><br><div style="display: flex; justify-content: space-around;"> <span>1993</span> <span>4</span> </div><br><div style="text-align: right;">-2</div> |  |

# 2005

|  |                                                                                                                                                                                                                                     |                                                                                                                                 |
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|  | <p>_____ :</p> <p><u>1996/7/24</u>      <u>544</u></p> <p>_____</p> <p>544</p> <p>)      1996/7/24</p> <p>(</p> <p>"</p> <p>·</p> <p>:</p> <p>·</p> <p>-</p> <p>-</p> <p>·</p> <p>)      1972/12/13      4517</p> <p>(</p> <p>·</p> | <p>544</p> <p>)      1996/7/24</p> <p>(</p> <p>·</p> <p>-</p> <p>-</p> <p>·</p> <p>-</p> <p>1972      13      4517</p> <p>·</p> |

|  | <p>.</p> <p>2004</p> <p>54</p> <p>"</p> <p>.</p> | <p>-</p> <p>.</p> <p>-</p> <p>.</p> |
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|     | <div><div>3</div><div>2</div></div>                                                             |  |
|     | <div><div>26</div><div>13955</div><div>:</div><div>" "</div><div>1963</div><div>- "</div></div> |  |
|     | <div><div>.</div><div>" " " "</div><div>.</div></div>                                           |  |
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# 2005

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| . |                                                                                                                                                                                                                                                                                                                                                                                                 |  |

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2005

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2005

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2005

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| <p> <math display="block">\frac{1}{2} \left( \frac{1}{2} + \frac{1}{2} \right)</math> </p> | <p> <math display="block">\frac{1}{2} \left( \frac{1}{2} + \frac{1}{2} \right)</math> </p> | <p> <math display="block">\frac{1}{2} \left( \frac{1}{2} + \frac{1}{2} \right)</math> </p> |

2005

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2005

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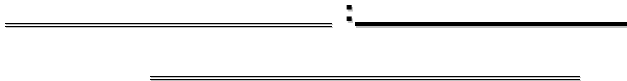
# 2005

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# 2005

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# 2005

| <p>1993/283</p> <p>6</p> <p>19</p> <p>) 1964/17561</p> <p>(</p> | <p>_____ :</p> <p><u><u>1993/12/30</u></u> <u><u>283</u></u></p> <p>( _____ )</p> <p>283</p> <p>) 1993/12/30</p> <p>:</p> <p>(</p> <p>_____ :</p> <p><u><u>6</u></u> "</p> <p>-1</p> <p>.</p> <p>-2</p> <p>.</p> <p>.</p> | <p>1993/12/30</p> <p>283</p> <p>6</p> <p>(</p> <p>)</p> <p>.</p> <p>.</p> |
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| 375<br>250            | 362 2<br>242 ) 2001/8/16<br>2000/8/7<br>1446.250 |                        |
| 362<br>.<br>2001/8/16 | : ( 500<br><br><u>:( ) 2</u>                     | <u>2001/8/16 362 2</u> |
|                       | .<br><br>.( )                                    | .                      |

2005

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بيان بالمبالغ المخصصة و المصروفة للصندوق المركزي للمهجرين " مليار ليرة " خلال السنوات 1993 - 2003 وحتى منتصف أيلول 2004

| السنة   | مجموع المبالغ المخصصة |        |          |             | المبالغ المصروفة |                  |         |            | الرصيد      |
|---------|-----------------------|--------|----------|-------------|------------------|------------------|---------|------------|-------------|
|         | الموازنة              | اضافية | اعتمادات | سندات خزينة | المجموع          | المصروفة المسددة | السلفات | الاعتمادات | سندات خزينة |
| 1993    | 35                    | 60     | 0        | 95          | 15               | 15               | 80      | 0          | 95          |
| 1994    | 80                    | 0      | 0        | 80          | 0                | 180              | 80      | 0          | 260         |
| 1995    | 80                    | 0      | 0        | 80          | 0                | 185.5            | 80      | 0          | 265.5       |
| 1996    | 64                    | 0      | 0        | 64          | 0                | 30               | 64      | 0          | 94          |
| 1997    | 64                    | 470.5  | 0        | 534.5       | 0                | 395.5            | 139     | 0          | 139         |
| 1998    | 4                     | 136    | 0        | 140         | 0                | 0                | 140     | 0          | 140         |
| 1999    | 229                   | 108    | 11       | 348         | 0                | 0                | 337     | 11         | 348         |
| 2000    | 207.3                 | 150    | 16.7     | 374         | 0                | 0                | 307.3   | 16.7       | 324         |
| 2001    | 106                   | 0      | 0        | 106         | 0                | 0                | 4.15    | 0          | 4.15        |
| 2002    | 67                    | 0      | 0        | 67          | 0                | 0                | 8.458   | 0          | 8.458       |
| 2003    | 21                    | 0      | 0        | 21          | 0                | 0                | 27.856  | 0          | 27.856      |
| 2004    | 66                    | 0      | 0        | 66          | 0                | 0                | 105     | 0          | 105         |
| المجموع | 1023.3                | 924.5  | 27.7     | 1975.5      | 410.5            | 410.5            | 1372.76 | 27.7       | 1705.964    |

دفعت وزارة المالية للصندوق المركزي للمهجرين من حساب الأمانات خلال العام 2003 مبلغ 78.635 مليار ليرة حيث أصبح رصيده "صفر"

**بيان بالمبالغ المخصصة و المصروفة لمجلس الجنوب " مليار ليرة " خلال السنوات 1993-2003 وحتى منتصف أيلول 2004**

| السنة   | مجموع المبالغ المخصصة |       |             |                       |         |                          | المبالغ المصروفة |            |             |                       |         |         | الرصيد |
|---------|-----------------------|-------|-------------|-----------------------|---------|--------------------------|------------------|------------|-------------|-----------------------|---------|---------|--------|
|         | اعتمادات الموازنة     |       | سندات خزينة | الهيئة العليا للاغاثة | المجموع | السلفات المصروفة المسددة |                  | الاعتمادات | سندات خزينة | الهيئة العليا للاغاثة | المجموع |         |        |
| 1993    | 90                    |       |             | 30.5                  | 120.5   | 60                       | 60               | 30         |             |                       |         | 0       |        |
| 1994    | 80                    |       |             | 30                    | 110     | 16                       |                  | 80         |             |                       |         | 16-     |        |
| 1995    | 80                    | 1.7   |             | 10                    | 91.7    | 42.3                     |                  | 81.7       |             |                       |         | 58.3-   |        |
| 1996    | 64                    |       |             | 0.495                 | 64.495  | 4.8                      |                  | 64         |             |                       |         | 63.1-   |        |
| 1997    | 64                    |       |             | 25                    | 89      |                          |                  | 64         |             |                       |         | 63.1-   |        |
| 1998    | 64                    | 73.1  |             |                       | 137.1   | 63.1                     |                  | 74         |             |                       |         | 0       |        |
| 1999    | 21                    | 57.3  | 37.3        |                       | 115.6   |                          |                  | 78.3       | 37.3        |                       |         | 0       |        |
| 2000    | 75                    | 50    | 117.3       |                       | 242.3   | 50                       | 50               | 75         | 117.3       |                       |         | 0       |        |
| 2001    | 126                   |       | 38.6        |                       | 164.6   |                          |                  | 13         |             |                       |         | 113     |        |
| 2002    | 155                   |       |             | 1.305                 | 156.305 |                          |                  | 56.632     | 1.305       |                       |         | 141.368 |        |
| 2003    | 21                    |       |             |                       | 21      |                          |                  | 115.5      |             |                       |         | 46.868  |        |
| 2004    | 66                    |       |             |                       | 66      |                          |                  | 73.6       |             |                       |         | 39.268  |        |
| المجموع | 906                   | 182.1 | 193.2       | 97.3                  | 1312.6  | 173.1                    | 173.1            | 805.732    | 263.2       | 1289.332              |         | 39.268  |        |

ان رصيد مجلس الجنوب في مديرية الخزينة بحساب الامانات هو : صفر

(3)

2005

|                 |   |               |   |                 |          | مجموع النفقات المقدرة<br>مشروع موازنة 2005 | الإدارة            |
|-----------------|---|---------------|---|-----------------|----------|--------------------------------------------|--------------------|
|                 |   |               |   |                 |          | 4,571,000,000                              | رئاسة<br>الجمهورية |
|                 |   |               |   |                 |          | 43,900,000,000                             | مجلس<br>النواب     |
| 100,500,000,000 |   | 1,665,000,000 |   | 103,969,500,000 |          | 460,274,719,000                            | رئاسة مجلس الوزراء |
|                 |   |               |   | 19,969,500,000  |          |                                            |                    |
| 15,000,000,000  | - | 1,665,000,000 | - | 1,500,000,000   | ( ) -    |                                            |                    |
| 25,000,000,000  | - |               |   | 1,969,500,000   | -        |                                            |                    |
| 37,500,000,000  | - |               |   | 4,500,000,000   | Masons - |                                            |                    |
|                 |   |               |   | 12,000,000,000  | -        |                                            |                    |
| 23,000,000,000  | - |               |   | 75,000,000,000  |          |                                            |                    |
|                 |   |               |   | 75,000,000,000  | -        |                                            |                    |
|                 |   |               |   | 2,000,000,000   |          |                                            |                    |
|                 |   |               |   | 2,000,000,000   | -        |                                            |                    |
|                 |   |               |   | 7,000,000,000   |          |                                            |                    |

|                |                |                |   |               |                                  | مجموع النفقات المقدرة<br>مشروع موازنة 2005 | الإدارة                      |
|----------------|----------------|----------------|---|---------------|----------------------------------|--------------------------------------------|------------------------------|
|                |                |                |   |               |                                  | 1,724,190,000                              | المجلس<br>الدستوري           |
|                |                | 2,610,000,000  |   |               |                                  | 49,052,402,000                             | وزارة<br>العدل               |
|                |                | 2,610,000,000  |   |               |                                  |                                            |                              |
|                |                |                |   | 2,500,000,000 |                                  | 109,519,850,000                            | وزارة الخارجية<br>والمغتربين |
|                |                |                |   |               |                                  |                                            |                              |
| 30,000,000,000 |                | 9,894,000,000  |   | 8,500,000,000 |                                  | 442,810,408,000                            | وزارة الداخلية<br>والبلديات  |
|                |                |                |   |               |                                  |                                            |                              |
| 30,000,000,000 | -<br>2004-2003 | 9,000,000,000  | - | 3,000,000,000 | -                                |                                            |                              |
|                |                |                |   |               | قوى الأمن الداخلي                |                                            |                              |
|                |                | 894,000,000    | - | 5,500,000,000 | -                                |                                            |                              |
|                |                | 6,000,000,000  |   | 450,000,000   |                                  | 98,427,338,000                             | وزارة<br>المالية             |
|                |                | 6,000,000,000  | - |               | الجمارك                          |                                            |                              |
|                |                |                |   | 300,000,000   | -                                |                                            |                              |
|                |                |                |   | 150,000,000   | مديرية المالية العامة<br>U.N.D.P |                                            |                              |
|                |                | 12,578,398,000 |   | 500,000,000   |                                  | 240,892,347,000                            | وزارة الأشغال<br>والنقل      |
|                |                |                |   |               |                                  |                                            |                              |
|                |                | 11,691,855,000 | - | 500,000,000   | -                                |                                            |                              |

|                |  |               |  |                 |  |               |  | مجموع النفقات المقدرة<br>مشروع موازنة 2005 |  | الإدارة                       |  |
|----------------|--|---------------|--|-----------------|--|---------------|--|--------------------------------------------|--|-------------------------------|--|
|                |  |               |  | 886,543,000     |  | -             |  |                                            |  | ل                             |  |
|                |  |               |  | 122,743,799,000 |  | 7,500,000,000 |  | 843,592,750,000                            |  | وزارة الدفاع<br>الوطني        |  |
|                |  |               |  | 2,544,500,000   |  | -             |  | 7,500,000,000                              |  | -                             |  |
|                |  |               |  | 43,000,000,000  |  | -             |  |                                            |  |                               |  |
|                |  |               |  | 2,983,000,000   |  | -             |  |                                            |  |                               |  |
|                |  |               |  | 74,216,299,000  |  | -             |  |                                            |  |                               |  |
| 50,400,000,000 |  | 1,550,957,000 |  |                 |  | 9,345,000,000 |  | 898,933,000,000                            |  | وزارة التربية والتعليم العالي |  |
|                |  |               |  |                 |  | 2,000,000,000 |  |                                            |  |                               |  |
| 1,400,000,000  |  | -             |  | 1,550,957,000   |  | -             |  | 1,000,000,000                              |  |                               |  |
| 12,000,000,000 |  | -             |  |                 |  | 3,000,000,000 |  | -                                          |  |                               |  |
| 20,000,000,000 |  | -             |  |                 |  | 3,345,000,000 |  | -                                          |  |                               |  |
| 17,000,000,000 |  | -             |  |                 |  |               |  |                                            |  |                               |  |
|                |  | 3,677,898,000 |  |                 |  | 5,000,000,000 |  | 360,250,545,000                            |  | وزارة الصحة العامة            |  |
|                |  | 3,677,898,000 |  | -               |  | 5,000,000,000 |  | -                                          |  |                               |  |
| 20,000,000,000 |  |               |  |                 |  |               |  | 7,742,370,000                              |  | وزارة الاقتصاد والتجارة       |  |
| 20,000,000,000 |  | -             |  |                 |  |               |  |                                            |  |                               |  |
|                |  |               |  |                 |  |               |  | 42,413,044,000                             |  | وزارة الزراعة                 |  |
|                |  |               |  |                 |  |               |  | 12,135,750,000                             |  | وزارة الاتصالات               |  |

| الإدارة                 |  | مجموع النفقات المقدرة<br>مشروع موازنة 2005 |  |                |  |   |  |
|-------------------------|--|--------------------------------------------|--|----------------|--|---|--|
| وزارة العمل             |  | 108,724,244,000                            |  |                |  |   |  |
|                         |  |                                            |  |                |  |   |  |
| وزارة الإعلام           |  | 28,492,500,000                             |  | 200,000,000    |  |   |  |
|                         |  |                                            |  | 200,000,000    |  | - |  |
| وزارة الطاقة والمياه    |  | 121,453,900,000                            |  |                |  |   |  |
| وزارة السياحة           |  | 17,655,360,000                             |  |                |  |   |  |
| وزارة الثقافة           |  | 20,592,460,000                             |  |                |  |   |  |
| وزارة البيئة            |  | 8,121,000,000                              |  |                |  |   |  |
| وزارة المهجرين          |  | 5,995,000,000                              |  |                |  |   |  |
| وزارة الشباب والرياضة   |  | 20,359,500,000                             |  | 25,500,000,000 |  |   |  |
|                         |  |                                            |  | 18,000,000,000 |  | - |  |
|                         |  |                                            |  | 7,500,000,000  |  | - |  |
| وزارة الشؤون الاجتماعية |  | 113,130,069,000                            |  | 500,000,000    |  |   |  |
|                         |  |                                            |  | 500,000,000    |  |   |  |

| الإدارة                                     | مجموع النفقات المقدرة<br>مشروع موازنة 2005 |                 |                 |               |                 |
|---------------------------------------------|--------------------------------------------|-----------------|-----------------|---------------|-----------------|
| وزارة<br>الصناعة                            | 8,696,400,000                              | 24,000,000,000  |                 |               |                 |
|                                             |                                            | 24,000,000,000  | ( ) -           |               |                 |
| البنوك<br>المتوجهة الأداء                   | 4,300,000,000,000                          |                 |                 |               |                 |
| معايشات التقاعد<br>وتعويضات نهاية<br>الخدمة | 1,000,000,000,000                          |                 |                 |               |                 |
| احتياطي<br>الموازنة                         | 205,539,854,000                            |                 |                 |               |                 |
| المجموع                                     | 9,575,000,000,000                          | 162,464,500,000 | 155,491,197,000 | 5,228,855,000 | 226,400,000,000 |
| 10,124,584,552,000                          |                                            |                 |                 |               |                 |